

Statement X
Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Public Services				
Parliament				
Annual Development Programme	1	5	7	3
Prime Ministers Office				
Annual Development Programme	909	992	438	307
Non-ADP FFW and Transfer	0	80	58	61
Total - Prime Ministers Office :	909	1,072	496	368
Cabinet Division				
Annual Development Programme	42	19	11	0
Election Commission				
Annual Development Programme	928	650	965	132
Ministry of Public Administration				
Annual Development Programme	127	74	164	59
Finance Division				
Annual Development Programme	633	288	425	87
Internal Resources Division (IRD)				
Annual Development Programme	422	475	461	69
Bank and Financial Institution Division				
Annual Development Programme	170	94	109	6
Economic Relations Division				
Annual Development Programme	33	35	63	27
Planning Division				
Annual Development Programme	1,332	1,295	1,026	61
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	122	102	116	71
Statistics and Informatics Division				
Annual Development Programme	302	106	221	45
Ministry of Foreign Affairs				
Annual Development Programme	146	41	116	0
Total - Public Services :	5,167	4,256	4,180	928

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	18,547	16,735	16,649	13,483
Rural Development and Co-operatives Division				
Annual Development Programme	914	1,042	1,022	1,254
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	486	487	510	423
Non-ADP FFW and Transfer	58	21	0	0
Total - Ministry of Chittagong Hill Tracts Affairs :	544	508	510	423
Total - Local Government and Rural Development :	20,005	18,285	18,181	15,160
Defence Services				
Ministry of Defence - Defence Services				
Annual Development Programme	406	427	416	107
Total - Defence Services :	406	427	416	107
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	474	336	329	227
Supreme Court				
Annual Development Programme	0	0	1	7
Ministry of Home Affairs				
Annual Development Programme	1,500	1,113	1,189	989
Anti Corruption Commission				
Annual Development Programme	12	0	7	2
Legislative and Parliamentary Affairs Division				
Annual Development Programme	3	3	6	0
Total - Public Order and Safety :	1,989	1,452	1,532	1,225
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	7,710	5,247	5,542	3,973
Ministry of Education				
Annual Development Programme	6,167	4,257	4,197	4,089
Ministry of Science and Technology				
Annual Development Programme	1,697	800	1,301	1,145
Information and Communication Technology Division				
Annual Development Programme	1,606	954	1,073	831
Total - Education and Technology :	17,180	11,258	12,113	10,038

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Health				
Ministry of Health and Family Welfare				
Annual Development Programme	6,235	5,121	5,331	3,667
Total - Health :	6,235	5,121	5,331	3,667
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	168	177	200	89
Ministry of Women and Children Affairs				
Annual Development Programme	168	136	150	129
Ministry of Liberation Affairs				
Annual Development Programme	466	301	443	203
Ministry of Food				
Annual Development Programme	440	312	625	327
Ministry of Disaster Management and Relief				
Annual Development Programme	922	1,118	820	712
Non-ADP FFW and Transfer	1,675	1,517	1,510	314
Total - Ministry of Disaster Management and Relief :	2,597	2,635	2,330	1,026
Total - Social Security and Welfare :	3,839	3,561	3,748	1,774
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	1,845	2,664	1,886	825
Total - Housing :	1,845	2,664	1,886	825
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	173	118	126	102
Ministry of Cultural Affairs				
Annual Development Programme	180	101	127	81
Ministry of Religious Affairs				
Annual Development Programme	321	299	252	225
Ministry of Youth and Sports				
Annual Development Programme	288	253	329	235
Total - Recreation, Culture and Religious Affairs :	962	771	834	643

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	1,911	1,068	1,994	1,151
Power Division				
Annual Development Programme	13,039	15,476	16,485	4,694
Total - Fuel and Energy :	14,950	16,544	18,479	5,845
Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,841	1,811	1,824	1,406
Ministry of Fisheries and Livestock				
Annual Development Programme	810	701	797	497
Ministry of Environment and Forest				
Annual Development Programme	415	421	476	381
Ministry of Land				
Annual Development Programme	321	142	180	26
Non-ADP FFV and Transfer	93	18	18	1
Total - Ministry of Land :	414	160	198	27
Ministry of Water Resources				
Annual Development Programme	3,759	2,861	3,062	2,061
Total - Agriculture :	7,239	5,954	6,357	4,372
Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	1,472	1,053	1,233	1,194
Ministry of Textiles and Jute				
Annual Development Programme	280	158	180	127
Ministry of Commerce				
Annual Development Programme	379	256	220	134
Ministry of Labour and Employment				
Annual Development Programme	203	186	214	47
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	287	235	252	352
Total - Industrial and Economic Services :	2,621	1,888	2,099	1,854

Statement X : Development Expenditure by Ministry/Division

(Taka in Crore)

Ministry/Division	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	8,161	6,349	5,675	4,077
Ministry of Railways				
Annual Development Programme	9,115	4,630	5,650	3,158
Ministry of Shipping				
Annual Development Programme	1,531	1,607	1,084	662
Ministry of Civil Aviation and Tourism				
Annual Development Programme	489	245	329	95
Posts and Telecommunications Division				
Annual Development Programme	1,534	1,370	1,771	1,024
Bridges Division				
Annual Development Programme	9,258	6,253	8,921	5,299
Total - Transport and Communication :	30,088	20,454	23,430	14,315
Total - Annual Development Programme (A) :	1,10,700	91,000	97,000	60,377
Total - Non-ADP FFW & Transfer/2 (B) :	1,826	1,636	1,586	376
Total - Development Expenditure (A+B) :	1,12,526	92,636	98,586	60,753

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.