

Statement IV
Economic Analysis of Non-Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations
and structural adjustment)

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Non-Development Revenue Expenditure				
Pay and Allowances				
Pay of Officers	6,548	6,214	6,554	3,126
Pay of Establishment	21,263	20,290	22,273	10,523
Allowances	22,964	15,985	16,326	15,192
Total -Pay and Allowances (B):	50,775	42,489	45,153	28,841
Goods and Services				
Supplies and Services	15,283	14,141	13,100	11,973
Repairs, Maintenance and Rehabilitation	5,365	5,142	4,734	4,559
Total -Goods and Services :	20,648	19,283	17,834	16,532
Interest Payments				
Domestic	38,240	30,044	33,396	29,436
Foreign	1,711	1,625	1,713	1,537
Total -Interest Payments :	39,951	31,669	35,109	30,973
Subsidies and Incentives and Current Transfers				
Subsidies and Incentives	17,729	12,885	15,772	12,513
Grants in Aid	40,585	32,542	36,759	22,657
Contributions to International Organisation	66	76	79	48
Write-off of Loans and Advances	4	4	4	1
Pensions and Gratuities	16,915	11,145	11,584	7,239
Others	7	7	7	3
Total -Subsidies and Incentives and Current Transfers :	75,306	56,659	64,205	42,461
Block Allocations				
Unexpected	2,000	29	2,000	2
Others	286	250	270	185
Total -Block Allocations :	2,286	279	2,270	187
Total -Non-Development Revenue Expenditure (A):	1,88,966	1,50,379	1,64,571	1,18,994

Statement IV

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Non-Development Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	7,192	6,381	6,683	6,046
Acquisition of Land	637	295	158	188
Construction and Works	2,003	1,947	1,197	1,590
Total -Acquisition of Assets and Works :	9,832	8,623	8,038	7,824
Total - Augmented Non-Development Revenue Expenditure (A+B):	1,98,798	1,60,502	1,72,609	1,26,818
Investments in Shares and Equities				
Share Capital	13,121	1,023	5,025	82
Equity Investment	1,800	400	1,900	0
Investment for Recapitalisation	2,000	1,800	5,000	2,617
Others	25	25	25	9
Total -Investments in Shares and Equities (C):	16,946	3,248	11,950	2,708
Transaction with IMF				
Cash in Foreign Currency	0	1,500	0	0
Total -Transaction with IMF :	0	1,500	0	0
Total -Non-Development Capital Expenditure (B+C):	26,778	13,371	19,988	10,532
Programmes Financed from Non-Development Budget				
Detail Estimates	217	507	386	486
Block Allocation	137	78	247	91
Total -Programmes Financed from Non-Development Budget (D):	354	585	633	577
Total - Non-Development Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation & Structural Adjustment) (A+B+C+D):	2,16,098	1,64,335	1,85,192	1,30,103
Memorandum Item:				
Net Outlay for Food Account Operation /2 (E):	- 594	201	227	2,131
Loans & Advances -Net/1 (F):	8,428	4,705	7,755	9,047
Non-ADP Programmes/1 (G):	4,147	2,687	3,339	2,346
Total - Non-Development Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F+G):	2,28,079	1,71,928	1,96,513	1,43,627

1. In the (Graph-IV Investments in Shares & Equities and expenditure of the development programmes financed from the revenue budget together shown as "Miscellaneous Non-Development Investments".
2. In the Graph-IV Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programmes together shown as 'Miscellaneous Expenditure'.