

Statement IX

Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	2,03,152	1,50,000	1,76,370	1,23,977
Non-NBR Tax Revenue	7,250	5,400	5,874	4,821
Non-Tax Revenue	32,350	22,000	26,199	17,167
Total - Revenue Receipt :	2,42,752	1,77,400	2,08,443	1,45,965
Deduct :				
Non-Development Revenue Expenditure	1,88,966	1,50,379	1,64,571	1,18,994
Revenue Surplus :	53,786	27,021	43,872	26,971
Other Non-Development/Development Expenditure				
Deduct :				
Non-Development Capital Expenditure	26,778	13,371	19,988	10,533
Programmes Financed from Non-Development Budget	354	585	633	577
Foreign Debt Repayment	8,158	7,084	7,905	7,082
Net Outlay for Food Account Operation	916	1,012	1,614	2,101
Non-ADP FFW (Cash)	0	598	0	146
Loans and Advances (Net)	8,428	4,705	7,755	9,198
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	38,938	31,675	38,523	514
Non-Bank Borrowing (Net)	22,610	30,500	18,000	50,166
Total - Internal Resources :	70,700	61,841	62,500	48,014
External Resources				
Add :				
Project Aid	40,000	29,160	34,500	2,291
Others	0	0	0	11,889
Total - External Resources :	40,000	29,160	34,500	14,180
Total Resources :	1,10,700	91,000	97,000	62,194
Annual Development Programme :	1,10,700	91,000	97,000	60,377