

Statement VIII Summary of Food Account

(In thousand M. T.)

(Taka in Crore)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16	Budget 2016-17	Revised 2015-16	Budget 2015-16	Actual 2014-15
A. Gross Expenditure							
Import Through Foreign Assistance							
Rice	5		10	20	0	40	0
Wheat	96	87	50	296	227	160	30
Import Own Resources							
Rice			100	0	0	368	0
Wheat	500	540	950	1,106	1,067	2,432	757
Sub Total - Import :	601	627	1,110	1,422	1,294	3,000	787
Internal Procurement							
Rice	1,850	1,432	1,500	5,522	4,324	4,399	4,276
Rice Arrears				495	426	500	487
Wheat	300	200	200	848	565	565	465
Wheat Arrears				25	100	19	8
Sub Total - Internal Procurement :	2,150	1,632	1,700	6,890	5,415	5,483	5,236
Operating Expenses							
Operating Expenses				893	674	772	558
Establishment and Flour Mills				449	361	292	247
Sub Total - Operating Expenses :				1,342	1,035	1,064	805
Total - Gross Expenditure :	2,751	2,259	2,810	9,654	7,744	9,547	6,828
B. Distribution							
Cash Sales							
Rice	775	511	536	873	532	868	352
Wheat	459	444	594	512	545	950	518
Sub Total - Cash Sales :	1,234	955	1,130	1,385	1,077	1,818	870
Non Monitised							
FFW-Rice	240	187	205	890	684	745	169
FFW-Wheat	220	50	220	638	133	642	61
VG, TR, GR & etc. -Rice	998	944	945	3,702	3,459	3,434	2,496
VG, TR, GR & etc. -Wheat	280	80	280	812	213	817	193
Subsidy				2,821	1,977	1,864	908
Sub Total - Non Monitised :	1,738	1,261	1,650	8,863	6,466	7,502	3,827
Total - Distribution :	2,972	2,216	2,780	10,248	7,543	9,320	4,697
State Trading (Net Outlay B-A) :				594	- 201	- 227	- 2,131

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C. Memorandum Entries							
Transfer to Foreign Aid Deposit Account							
Transfers from Food Sale Proceeds for Development Activities (Non-ADP)				- 298	- 221	- 200	0
FFW in kind (Non-ADP)				- 1,528	- 817	- 1,387	0
Sub Total - Transfer to Foreign Aid Deposit Account :				- 1,826	- 1,038	- 1,587	
Adjustment							
Financed From Food Aid				316	227	200	31
State Trading Shortfall/Surplus				594	- 201	- 227	- 2,131
Total - Memorandum Entries :				- 916	- 1,012	- 1,614	- 2,100

Statement VIII

(In Thousand M . T.)

Description	Budget 2016-17	Revised 2015-16	Budget 2015-16
D. Stock Position of Food Grains			
Opening Stock			
Rice	752	961	844
Wheat	507	254	486
Total - Opening Stock :	1,259	1,215	1,331
Procurement			
Rice	1,855	1,432	1,610
Wheat	896	827	1,200
Total - Procurement :	2,751	2,259	2,810
Stock			
Rice	2,607	2,393	2,454
Wheat	1,403	1,081	1,686
Total - Stock :	4,010	3,474	4,141
Off Stock			
Rice	2,013	1,641	1,686
Wheat	959	574	1,094
Total - Off Stock :	2,972	2,215	2,780
Closing Stock			
Rice	594	752	768
Wheat	444	507	592
Total - Closing Stock :	1,038	1,259	1,361