

## Statement III

### Broad Details of Non-Development Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Public Services</b>				
<b>Office of the President</b>				
Non-Development Revenue	21	18	19	19
Non-Development Capital	0	1	0	0
<b>Total - Office of the President :</b>	<b>21</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Parliament</b>				
Non-Development Revenue	270	279	275	190
Non-Development Capital	28	15	18	6
<b>Total - Parliament :</b>	<b>298</b>	<b>294</b>	<b>293</b>	<b>196</b>
<b>Prime Minister's Office</b>				
Non-Development Revenue	359	335	357	285
Non-Development Capital	127	82	54	37
Programmes Financed from Non-Development Budget	1	2	1	1
<b>Total - Prime Minister's Office :</b>	<b>487</b>	<b>419</b>	<b>412</b>	<b>323</b>
<b>Cabinet Division</b>				
Non-Development Revenue	56	49	53	41
Non-Development Capital	2	2	1	1
Programmes Financed from Non-Development Budget	2	2	2	1
<b>Total - Cabinet Division :</b>	<b>60</b>	<b>53</b>	<b>56</b>	<b>43</b>
<b>Election Commission</b>				
Non-Development Revenue	284	306	338	746
Non-Development Capital	24	34	24	25
<b>Total - Election Commission :</b>	<b>308</b>	<b>340</b>	<b>362</b>	<b>771</b>
<b>Ministry of Public Administration</b>				
Non-Development Revenue	1,638	1,609	1,783	1,466
Non-Development Capital	133	163	102	123
Programmes Financed from Non-Development Budget	0	16	8	12
<b>Total - Ministry of Public Administration :</b>	<b>1,771</b>	<b>1,788</b>	<b>1,893</b>	<b>1,601</b>
<b>Public Service Commission</b>				
Non-Development Revenue	43	40	44	38
Non-Development Capital	3	4	4	3
<b>Total - Public Service Commission :</b>	<b>46</b>	<b>44</b>	<b>48</b>	<b>41</b>
<b>Finance Division/2</b>				
Non-Development Revenue	29,277	20,032	18,593	4,350
Non-Development Capital	13,845	2,928	16,831	3,470
Programmes Financed from Non-Development Budget	61	73	89	16
<b>Total - Finance Division :</b>	<b>43,183</b>	<b>23,033</b>	<b>35,513</b>	<b>7,836</b>

1. Non-Development Expenditure = Total Expenditure (Budget at a Glance) - ADP - FFW (Statement-X).
2. Unexpected expenditure, part of subsidies and incentives & lump allocation for development programs financed from the revenue budget are included. Tk. 6,500 crore have been allocated for funding Public Private Partnership initiatives, and export incentives .

## Statement III

(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Internal Resources Division (IRD)</b>				
Non-Development Revenue	1,524	1,391	1,724	1,385
Non-Development Capital	341	291	154	40
<b>Total - Internal Resources Division (IRD) :</b>	<b>1,865</b>	<b>1,682</b>	<b>1,878</b>	<b>1,425</b>
<b>Financial Institutions Division</b>				
Non-Development Revenue	111	158	161	128
<b>Total - Financial Institutions Division :</b>	<b>111</b>	<b>158</b>	<b>161</b>	<b>128</b>
<b>Economic Relations Division</b>				
Non-Development Revenue	73	80	77	59
Non-Development Capital	150	146	135	129
<b>Total - Economic Relations Division :</b>	<b>223</b>	<b>226</b>	<b>212</b>	<b>188</b>
<b>Planning Division</b>				
Non-Development Revenue	68	63	76	59
Non-Development Capital	2	2	2	2
Programmes Financed from Non-Development Budget	0	0	0	1
<b>Total - Edonomic Relation Division :</b>	<b>70</b>	<b>65</b>	<b>78</b>	<b>62</b>
<b>Implementation, Monitoring and Evaluation Division</b>				
Non-Development Revenue	50	38	39	24
Non-Development Capital	1	1	1	0
<b>Total - Implementation, Monitoring and Evaluation Division :</b>	<b>51</b>	<b>39</b>	<b>40</b>	<b>24</b>
<b>Statistics and Informatics Division</b>				
Non-Development Revenue	162	151	195	200
Non-Development Capital	3	3	3	5
Programmes Financed from Non-Development Budget	0	2	0	5
<b>Total - Statistics and Informatics Division :</b>	<b>165</b>	<b>156</b>	<b>198</b>	<b>210</b>
<b>Ministry of Foreign Affairs</b>				
Non-Development Revenue	945	892	872	657
Non-Development Capital	104	142	68	28
Programmes Financed from Non-Development Budget	0	0	0	4
<b>Total - Ministry of Foreign Affairs :</b>	<b>1,049</b>	<b>1,034</b>	<b>940</b>	<b>689</b>
<b>Total - Public Services :</b>	<b>49,708</b>	<b>29,350</b>	<b>42,103</b>	<b>13,556</b>
<b>Local Government and Rural Development</b>				
<b>Local Government Division</b>				
Non-Development Revenue	3,116	2,809	2,752	2,427
Non-Development Capital	23	26	19	12
Programmes Financed from Non-Development Budget	2	7	4	6
<b>Total - Local Government Division :</b>	<b>3,141</b>	<b>2,842</b>	<b>2,775</b>	<b>2,445</b>

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(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Rural Development and Co-operatives Division</b>				
Non-Development Revenue	459	460	453	421
Non-Development Capital	11	5	5	6
Programmes Financed from Non-Development Budget	0	6	6	7
<b>Total - Rural Development and Co-operatives Division :</b>	<b>470</b>	<b>471</b>	<b>464</b>	<b>434</b>
<b>Ministry of Chittagong Hill Tracts Affairs</b>				
Non-Development Revenue	300	285	279	268
Non-Development Capital	1	16	16	0
<b>Total - Ministry of Chittagong Hill Tracts Affairs :</b>	<b>301</b>	<b>301</b>	<b>295</b>	<b>268</b>
<b>Total - Local Government and Rural Development :</b>	<b>3,912</b>	<b>3,614</b>	<b>3,534</b>	<b>3,147</b>
<b>Defence Services</b>				
<b>Ministry of Defence - Defence Services</b>				
Non-Development Revenue	16,776	15,904	15,913	13,453
Non-Development Capital	6,835	6,229	5,336	6,194
<b>Total - Ministry of Defence - Defence Services :</b>	<b>23,611</b>	<b>22,133</b>	<b>21,249</b>	<b>19,647</b>
<b>Ministry of Defence - Others Services</b>				
Non-Development Revenue	1,416	381	437	355
Non-Development Capital	19	12	10	4
<b>Total - Ministry of Defence - Others Services :</b>	<b>1,435</b>	<b>393</b>	<b>447</b>	<b>359</b>
<b>Armed Forces Division</b>				
Non-Development Revenue	24	22	21	16
Non-Development Capital	7	9	8	9
<b>Total - Armed Forces Division :</b>	<b>31</b>	<b>31</b>	<b>29</b>	<b>25</b>
<b>Total - Defence Services :</b>	<b>25,077</b>	<b>22,557</b>	<b>21,725</b>	<b>20,031</b>
<b>Public Order and Safety</b>				
<b>Law and Justice Division</b>				
Non-Development Revenue	877	893	1,023	853
Non-Development Capital	39	19	19	20
Programmes Financed from Non-Development Budget	0	2	0	0
<b>Total - Law and Justice Division :</b>	<b>916</b>	<b>914</b>	<b>1,042</b>	<b>873</b>
<b>Supreme Court</b>				
Non-Development Revenue	153	159	145	122
Non-Development Capital	12	9	10	10
Programmes Financed from Non-Development Budget	0	0	0	4
<b>Total - Supreme Court :</b>	<b>165</b>	<b>168</b>	<b>155</b>	<b>136</b>

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(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Public Security Division</b>				
Non-Development Revenue	14,280	13,190	15,304	12,608
Non-Development Capital	2,951	2,699	2,473	1,439
Programmes Financed from Non-Development Budget	0	0	0	11
<b>Total - Public Security Division :</b>	<b>17,231</b>	<b>15,889</b>	<b>17,777</b>	<b>14,058</b>
<b>Anti Corruption Commission</b>				
Non-Development Revenue	80	74	78	70
Non-Development Capital	1	2	1	3
<b>Total - Anti Corruption Commission :</b>	<b>81</b>	<b>76</b>	<b>79</b>	<b>73</b>
<b>Legislative and Parliamentary Affairs Division</b>				
Non-Development Revenue	22	23	20	15
Non-Development Capital	0	0	0	1
<b>Total - Legislative and Parliamentary Affairs Division :</b>	<b>22</b>	<b>23</b>	<b>20</b>	<b>16</b>
<b>Security Services Division</b>				
Non-Development Revenue	1,648	1,342	0	0
Non-Development Capital	225	220	0	0
<b>Total - Security Services Division :</b>	<b>1,873</b>	<b>1,562</b>	<b>0</b>	<b>0</b>
<b>Total - Public Order and Safety :</b>	<b>20,288</b>	<b>18,632</b>	<b>19,073</b>	<b>15,156</b>
<b>Education and Technology</b>				
<b>Ministry of Primary and Mass Education</b>				
Non-Development Revenue	12,776	11,171	14,089	11,094
Non-Development Capital	495	364	362	221
<b>Total - Ministry of Primary and Mass Education :</b>	<b>13,271</b>	<b>11,535</b>	<b>14,451</b>	<b>11,315</b>
<b>Secondary and Higher Education Division</b>				
Non-Development Revenue	16,438	15,944	20,309	17,480
Non-Development Capital	525	353	339	156
Programmes Financed from Non-Development Budget	13	36	32	45
<b>Total - Secondary and Higher Education Division :</b>	<b>16,976</b>	<b>16,333</b>	<b>20,680</b>	<b>17,681</b>
<b>Ministry of Science and Technology</b>				
Non-Development Revenue	436	393	369	340
Non-Development Capital	0	0	0	1
Programmes Financed from Non-Development Budget	0	3	3	6
<b>Total - Ministry of Science and Technology :</b>	<b>436</b>	<b>396</b>	<b>372</b>	<b>347</b>
<b>Ministry of Information and Communication Technology</b>				
Non-Development Revenue	184	178	166	65
Non-Development Capital	5	12	15	16
Programmes Financed from Non-Development Budget	20	34	48	8
<b>Total - Ministry of Information and Communication Technology :</b>	<b>209</b>	<b>224</b>	<b>229</b>	<b>89</b>

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(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Technical and Madrasah Education Division</b>				
Non-Development Revenue	4,402	4,315	0	0
Non-Development Capital	28	21	0	0
<b>Total - Technical and Madrasah Education Division :</b>	<b>4,430</b>	<b>4,336</b>	<b>0</b>	<b>0</b>
<b>Total - Education and Technology :</b>	<b>35,322</b>	<b>32,824</b>	<b>35,732</b>	<b>29,432</b>
<b>Health</b>				
<b>Health Services Division</b>				
Non-Development Revenue	8,028	9,607	11,021	8,803
Non-Development Capital	304	295	232	203
Programmes Financed from Non-Development Budget	9	9	0	0
<b>Total - Health Services Division :</b>	<b>8,341</b>	<b>9,911</b>	<b>11,253</b>	<b>9,006</b>
<b>Medical Education and Family Welfare Division</b>				
Non-Development Revenue	2,763	0	0	0
Non-Development Capital	37	0	0	0
<b>Total - Medical Education and Family Welfare Division :</b>	<b>2,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Health :</b>	<b>11,141</b>	<b>9,911</b>	<b>11,253</b>	<b>9,006</b>
<b>Social Security and Welfare</b>				
<b>Ministry of Social Welfare</b>				
Non-Development Revenue	4,593	3,977	4,079	3,077
Non-Development Capital	32	27	26	11
Programmes Financed from Non-Development Budget	0	0	0	12
<b>Total - Ministry of Social Welfare :</b>	<b>4,625</b>	<b>4,004</b>	<b>4,105</b>	<b>3,100</b>
<b>Ministry of Women and Children Affairs</b>				
Non-Development Revenue	2,270	1,961	1,946	1,523
Non-Development Capital	3	4	4	2
Programmes Financed from Non-Development Budget	44	51	32	36
<b>Total - Ministry of Women and Children Affairs :</b>	<b>2,317</b>	<b>2,016</b>	<b>1,982</b>	<b>1,561</b>
<b>Ministry of Liberation Affairs</b>				
Non-Development Revenue	3,565	2,745	2,542	2,108
Non-Development Capital	1	1	1	1
Programmes Financed from Non-Development Budget	0	2	2	2
<b>Total - Ministry of Liberation Affairs :</b>	<b>3,566</b>	<b>2,748</b>	<b>2,545</b>	<b>2,111</b>
<b>Ministry of Food</b>				
Non-Development Revenue	3,456	2,702	2,002	999
Non-Development Capital	0	1	1	1
<b>Total - Ministry of Food :</b>	<b>3,456</b>	<b>2,703</b>	<b>2,003</b>	<b>1,000</b>
<b>Ministry of Disaster Management and Relief</b>				
Non-Development Revenue	5,779	5,354	5,321	4,443
Non-Development Capital	87	126	86	3
<b>Total - Ministry of Disaster Management and Relief :</b>	<b>5,866</b>	<b>5,480</b>	<b>5,407</b>	<b>4,446</b>

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(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Total - Social Security and Welfare :</b>	<b>19,830</b>	<b>16,951</b>	<b>16,042</b>	<b>12,218</b>
<b>Housing</b>				
<b>Ministry of Housing and Public Works</b>				
Non-Development Revenue	1,106	1,099	1,211	1,209
Non-Development Capital	58	67	53	30
Programmes Financed from Non-Development Budget	0	9	9	51
<b>Total - Ministry of Housing and Public Works :</b>	<b>1,164</b>	<b>1,175</b>	<b>1,273</b>	<b>1,290</b>
<b>Total - Housing :</b>	<b>1,164</b>	<b>1,175</b>	<b>1,273</b>	<b>1,290</b>
<b>Recreation, Culture and Religious Affairs</b>				
<b>Ministry of Information</b>				
Non-Development Revenue	583	613	622	518
Non-Development Capital	38	43	40	28
Programmes Financed from Non-Development Budget	1	1	1	5
<b>Total - Ministry of Information :</b>	<b>622</b>	<b>657</b>	<b>663</b>	<b>551</b>
<b>Ministry of Cultural Affairs</b>				
Non-Development Revenue	218	226	211	195
Non-Development Capital	3	4	2	4
Programmes Financed from Non-Development Budget	3	27	28	70
<b>Total - Ministry of Cultural Affairs :</b>	<b>224</b>	<b>257</b>	<b>241</b>	<b>269</b>
<b>Ministry of Religious Affairs</b>				
Non-Development Revenue	215	210	202	215
Non-Development Capital	1	2	2	1
<b>Total - Ministry of Religious Affairs :</b>	<b>216</b>	<b>212</b>	<b>204</b>	<b>216</b>
<b>Ministry of Youth and Sports</b>				
Non-Development Revenue	1,053	683	627	513
Non-Development Capital	7	7	7	3
Programmes Financed from Non-Development Budget	0	0	0	60
<b>Total - Ministry of Youth and Sports :</b>	<b>1,060</b>	<b>690</b>	<b>634</b>	<b>576</b>
<b>Total - Recreation, Culture and Religious Affairs :</b>	<b>2,122</b>	<b>1,816</b>	<b>1,742</b>	<b>1,612</b>
<b>Energy and Power</b>				
<b>Energy and Mineral Resources Division</b>				
Non-Development Revenue	60	40	59	41
Non-Development Capital	53	3	3	7
<b>Total - Energy and Mineral Resources Division :</b>	<b>113</b>	<b>43</b>	<b>62</b>	<b>48</b>
<b>Power Division</b>				
Non-Development Revenue	48	29	22	16
Non-Development Capital	1	0	1	0
<b>Total - Power Division :</b>	<b>49</b>	<b>29</b>	<b>23</b>	<b>16</b>
<b>Total - Energy and Power :</b>	<b>162</b>	<b>72</b>	<b>85</b>	<b>64</b>

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(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Agriculture</b>				
<b>Ministry of Agriculture/3</b>				
Non-Development Revenue	11,692	8,511	11,742	8,904
Non-Development Capital	14	12	12	10
Programmes Financed from Non-Development Budget	93	81	81	99
	<b>11,799</b>	<b>8,604</b>	<b>11,835</b>	<b>9,013</b>
<b>Ministry of Fisheries and Livestock</b>				
Non-Development Revenue	902	830	981	873
Non-Development Capital	12	11	10	8
Programmes Financed from Non-Development Budget	0	0	0	3
<b>Total - Ministry of Fisheries and Livestock :</b>	<b>914</b>	<b>841</b>	<b>991</b>	<b>884</b>
<b>Ministry of Environment and Forest</b>				
Non-Development Revenue	515	1,473	596	478
Non-Development Capital	20	17	18	17
Programmes Financed from Non-Development Budget	0	4	4	12
<b>Total - Ministry of Environment and Forest :</b>	<b>535</b>	<b>1,494</b>	<b>618</b>	<b>507</b>
<b>Ministry of Land</b>				
Non-Development Revenue	878	846	1,043	906
Non-Development Capital	117	95	28	10
Programmes Financed from Non-Development Budget	0	0	0	7
<b>Total - Ministry of Land :</b>	<b>995</b>	<b>941</b>	<b>1,071</b>	<b>923</b>
<b>Ministry of Water Resources</b>				
Non-Development Revenue	1,251	966	954	927
Non-Development Capital	0	1	0	0
Programmes Financed from Non-Development Budget	0	1	0	0
<b>Total - Ministry of Water Resources :</b>	<b>1,251</b>	<b>968</b>	<b>954</b>	<b>927</b>
<b>Total - Agriculture :</b>	<b>15,494</b>	<b>12,848</b>	<b>15,469</b>	<b>12,254</b>
<b>Industrial and Economic Services</b>				
<b>Ministry of Industries</b>				
Non-Development Revenue	303	254	239	179
Non-Development Capital	2	2	2	1
<b>Total - Ministry of Industries :</b>	<b>305</b>	<b>256</b>	<b>241</b>	<b>180</b>
<b>Ministry of Textiles and Jute</b>				
Non-Development Revenue	147	405	140	118
Non-Development Capital	5	10	2	1
Programmes Financed from Non-Development Budget	0	3	3	2
<b>Total - Ministry of Textiles and Jute :</b>	<b>152</b>	<b>418</b>	<b>145</b>	<b>121</b>

3. To meet the expenditure on fertiliser & other agricultural incentives Tk. 6,000 crore has been allocated in the revised budget of FY 2016-17 and Tk. 9,000 crore has been allocated in the budget for FY 2017-18.

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(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Ministry of Commerce</b>				
Non-Development Revenue	170	165	168	196
Non-Development Capital	4	20	5	2
<b>Total - Ministry of Commerce :</b>	<b>174</b>	<b>185</b>	<b>173</b>	<b>198</b>
<b>Ministry of Labour and Employment</b>				
Non-Development Revenue	90	74	103	73
Non-Development Capital	4	2	2	7
<b>Total - Ministry of Labour and Employment :</b>	<b>94</b>	<b>76</b>	<b>105</b>	<b>80</b>
<b>Ministry of Expatriates' Welfare and Overseas Employment</b>				
Non-Development Revenue	267	236	265	187
Non-Development Capital	8	7	7	4
<b>Total - Ministry of Expatriates' Welfare and Overseas Employment :</b>	<b>275</b>	<b>243</b>	<b>272</b>	<b>191</b>
<b>Total - Industrial and Economic Services :</b>	<b>1,000</b>	<b>1,178</b>	<b>936</b>	<b>770</b>
<b>Transport and Communication</b>				
<b>Road Transport and Highways Division</b>				
Non-Development Revenue	2,797	2,506	2,571	2,344
Non-Development Capital	79	168	178	49
<b>Total - Road Transport and Highways Division :</b>	<b>2,876</b>	<b>2,674</b>	<b>2,749</b>	<b>2,393</b>
<b>Ministry of Railways</b>				
Non-Development Revenue	2,982	2,678	2,809	2,057
Non-Development Capital	29	26	26	6
Programmes Financed from Non-Development Budget	0	0	0	3
<b>Total - Ministry of Railways :</b>	<b>3,011</b>	<b>2,704</b>	<b>2,835</b>	<b>2,066</b>
<b>Ministry of Shipping</b>				
Non-Development Revenue	535	511	512	387
Non-Development Capital	12	11	12	5
Programmes Financed from Non-Development Budget	0	0	0	19
<b>Total - Ministry of Shipping :</b>	<b>547</b>	<b>522</b>	<b>524</b>	<b>411</b>
<b>Ministry of Civil Aviation and Tourism</b>				
Non-Development Revenue	43	43	59	53
<b>Total - Ministry of Civil Aviation and Tourism :</b>	<b>43</b>	<b>43</b>	<b>59</b>	<b>53</b>
<b>Posts and Telecommunications Division</b>				
Non-Development Revenue	1,078	1,037	973	711
Non-Development Capital	4	5	6	2
<b>Total - Posts and Telecommunications Division :</b>	<b>1,082</b>	<b>1,042</b>	<b>979</b>	<b>713</b>



## Statement III

(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Bridges Division</b>				
Non-Development Revenue	26	31	31	30
Non-Development Capital	0	0	0	1
<b>Total - Bridges Division :</b>	<b>26</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>Total - Transport and Communication :</b>	<b>7,585</b>	<b>7,016</b>	<b>7,177</b>	<b>5,667</b>
<b>Interest</b>				
<b>Domestic</b>				
Non-Development Revenue	39,511	33,495	38,240	31,468
<b>Total - Domestic :</b>	<b>39,511</b>	<b>33,495</b>	<b>38,240</b>	<b>31,468</b>
<b>Foreign</b>				
Non-Development Revenue	1,946	1,863	1,711	1,646
<b>Total - Foreign :</b>	<b>1,946</b>	<b>1,863</b>	<b>1,711</b>	<b>1,646</b>
<b>Total - Interest :</b>	<b>41,457</b>	<b>35,358</b>	<b>39,951</b>	<b>33,114</b>
<b>Total - Non-Development Revenue (A) :</b>	<b>2,07,138</b>	<b>1,78,154</b>	<b>1,88,966</b>	<b>1,44,431</b>
<b>Total - Non-Development Capital (B) :</b>	<b>26,875</b>	<b>14,778</b>	<b>26,776</b>	<b>12,378</b>
of which Investments in Shares and Equities (C) :	13,970	3,046	16,946	2,135
<b>Total-Augmented Non-Development Revenue Expenditure/1 (A+B-C) :</b>	<b>2,20,043</b>	<b>1,89,886</b>	<b>1,98,796</b>	<b>1,54,674</b>
<b>Total - Programmes Financed from Non-Dev. Budget (D) :</b>	<b>249</b>	<b>370</b>	<b>353</b>	<b>508</b>
<b>Total - Non-Development Revenue Expenditure (Excluding Loan &amp; Advances, Domestic &amp; Foreign Debt, Food Operation and structural adjustment) (A+B+D) :</b>	<b>2,34,262</b>	<b>1,93,302</b>	<b>2,16,095</b>	<b>1,57,317</b>
<b>Memorandum Item :</b>				
Net Outlay for Food Account Operation -Net (E) :	361	561	- 594	- 846
Loans & Advances -Net (F) :	6,879	7,691	8,428	1,063
Non-ADP Employment Generation Programmes (G) :	3,512	2,987	4,147	138
<b>Total - Non-Development Expenditure (Excluding Domestic &amp; Foreign Borrowing) (A+B+D+E+F+G+H) :</b>	<b>2,45,014</b>	<b>2,04,541</b>	<b>2,28,076</b>	<b>1,57,672</b>

\* In the Graph-III Loans and Advances (Net), Food Account (Net), and Non-ADP Employment Generation Programme Expenditure have been shown as 'Miscellaneous Expenditure'.

**EXPLANATORY NOTES****Revised Budget : 2016-17**

- \* An additional amount of Tk. 1,900 crore has been allocated for acquisition of assets and works.
- \* An additional amount of Tk. 2,356 crore as compared to the original budget has been allocated for goods and services.

**Statement III****Budget : 2017-18**

- \* Allocation of food grain of 3.60 lakh MT as VGD against the Ministry of Women and Children Affairs, 75 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs and 1.25 Lakh thousand MT as GR and 4.20 lakh MT as VGF against the Disaster Management and Relief Division has been made.
- \* 40 thousand MTs and 30 thousand MTs of food grain has been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- \* 10,500 MTs of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme.
- \* Compared to revised budget for FY 2016-17, an additional amount of Tk. 6,099 crore has been allocated for interest payment.
- \* A total of Tk. 9,000 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- \* A total of Tk. 2,000 crore has been allocated for the public private partnership initiatives.
- \* A total of Tk. 100 crore has been allocated for climate change fund.
- \* An amount of Tk.8,500 core have been allocated as net lending to BPDB, BJMC and others.
- \* A total of Tk. 3,615 crore has been allocated for Repair & Maintenance against Roads Division,Local Government Division & Housing and Public Works Division.