

Statement X
Development Expenditure by Ministry/Division/1

(Taka in Crore)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Public Services				
Parliament				
Annual Development Programme	16	1	1	1
Prime Minister's Office				
Annual Development Programme	880	784	909	802
Non-ADP FFW and Transfer	89	61	0	77
Total - Prime Minister's Office :	969	845	909	879
Cabinet Division				
Annual Development Programme	35	29	42	1
Election Commission				
Annual Development Programme	762	462	928	229
Ministry of Public Administration				
Annual Development Programme	225	114	127	72
Public Service Commission				
Annual Development Programme	28	5	0	0
Finance Division				
Annual Development Programme	436	323	634	111
Internal Resources Division (IRD)				
Annual Development Programme	340	404	422	106
Financial Institutions Division				
Annual Development Programme	117	96	170	3
Economic Relations Division				
Annual Development Programme	37	30	33	34
Planning Division				
Annual Development Programme	1,262	1,651	1,332	86
Implementation, Monitoring and Evaluation Division				
Annual Development Programme	49	215	122	88
Statistics and Informatics Division				
Annual Development Programme	353	293	302	74
Ministry of Foreign Affairs				
Annual Development Programme	140	30	146	0
Total - Public Services :	4,769	4,498	5,168	1,684

1. Development Expenditure= ADP+Non-ADP FFW and transfers (Budget at a glance).

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Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	21,464	19,287	18,547	13,944
Non-ADP FFW and Transfer	61	119	0	0
Total - Local Government Division :	21,525	19,406	18,547	13,944
Rural Development and Co-operatives Division				
Annual Development Programme	1,414	1,152	914	1,026
Ministry of Chittagong Hill Tracts Affairs				
Annual Development Programme	809	603	486	476
Non-ADP FFW and Transfer	40	68	58	0
Total - Ministry of Chittagong Hill Tracts Affairs :	849	671	544	476
Total - Local Government and Rural Development :	23,788	21,229	20,005	15,446
Defence Services				
Ministry of Defence - Defence Services				
Annual Development Programme	680	655	406	282
Total - Defence Services :	680	655	406	282
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	505	508	474	188
Public Security Division				
Annual Development Programme	1,045	884	1,500	1,109
Anti Corruption Commission				
Annual Development Programme	20	10	12	0
Legislative and Parliamentary Affairs Division				
Annual Development Programme	0	3	3	0
Security Services Division				
Annual Development Programme	994	688	0	0
Total - Public Order and Safety :	2,564	2,093	1,989	1,297

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Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	8,752	6,262	7,710	4,909
Secondary and Higher Education Division				
Annual Development Programme	6,165	5,373	6,167	3,908
Ministry of Science and Technology				
Annual Development Programme	10,602	3,817	1,697	790
Information and Communication Technology Division				
Annual Development Programme	3,765	1,595	1,606	866
Technical and Madrasah Education Division				
Annual Development Programme	839	420	0	0
Total - Education and Technology :	30,123	17,467	17,180	10,473
Health				
Health Services Division				
Annual Development Programme	7,842	4,918	6,235	3,599
Medical Education and Family Welfare Division				
Annual Development Programme	1,670	0	0	0
Total - Health :	9,512	4,918	6,235	3,599
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	208	135	168	141
Ministry of Women and Children Affairs				
Annual Development Programme	258	157	168	129
Ministry of Liberation Affairs				
Annual Development Programme	420	235	466	227
Ministry of Food				
Annual Development Programme	423	239	440	270
Ministry of Disaster Management and Relief				
Annual Development Programme	1,411	1,876	922	1,023
Non-ADP FFW and Transfer	1,575	1,590	1,675	1,315
Total - Ministry of Disaster Management and Relief :	2,986	3,466	2,597	2,338
Total - Social Security and Welfare :	4,295	4,232	3,839	3,105
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	2,569	3,999	1,845	2,571
Total - Housing :	2,569	3,999	1,845	2,571

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Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	524	176	173	116
Ministry of Cultural Affairs				
Annual Development Programme	193	109	180	104
Ministry of Religious Affairs				
Annual Development Programme	443	394	321	299
Ministry of Youth and Sports				
Annual Development Programme	327	269	288	258
Total - Recreation, Culture and Religious Affairs :	1,487	948	962	777
Energy and Power				
Energy and Mineral Resources Division				
Annual Development Programme	2,111	1,067	1,910	1,055
Power Division				
Annual Development Programme	18,845	13,420	13,040	15,258
Total - Energy and Power :	20,956	14,487	14,950	16,313
Agriculture				
Ministry of Agriculture				
Annual Development Programme	1,800	1,772	1,840	1,727
Ministry of Fisheries and Livestock				
Annual Development Programme	1,015	822	810	682
Ministry of Environment and Forest				
Annual Development Programme	585	356	415	400
Ministry of Land				
Annual Development Programme	702	355	321	87
Non-ADP FFW and Transfer	156	95	93	18
Total - Ministry of Land :	858	450	414	105
Ministry of Water Resources				
Annual Development Programme	4,675	3,789	3,759	2,707
Total - Agriculture :	8,933	7,189	7,238	5,621

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Industrial and Economic Services				
Ministry of Industries				
Annual Development Programme	1,520	564	1,472	510
Ministry of Textiles and Jute				
Annual Development Programme	543	285	280	153
Ministry of Commerce				
Annual Development Programme	438	367	379	235
Ministry of Labour and Employment				
Annual Development Programme	168	214	203	51
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	412	237	287	208
Total - Industrial and Economic Services :	3,081	1,667	2,621	1,157
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	16,820	9,403	8,161	6,507
Ministry of Railways				
Annual Development Programme	13,001	9,278	9,115	3,950
Ministry of Shipping				
Annual Development Programme	2,185	1,708	1,531	1,116
Ministry of Civil Aviation and Tourism				
Annual Development Programme	644	473	489	235
Posts and Telecommunications Division				
Annual Development Programme	1,441	1,861	1,534	1,363
Bridges Division				
Annual Development Programme	8,404	6,527	9,258	5,266
Total - Transport and Communication :	42,495	29,250	30,088	18,437
Total - Annual Development Programme (A) :	1,53,331	1,10,700	1,10,700	79,352
Total - Non-ADP FFW & Transfer/2 (B) :	1,921	1,933	1,826	1,410
Total - Development Expenditure (A+B) :	1,55,252	1,12,633	1,12,526	80,762

2. Transfers of sale proceeds of food grain for Development Activities (Non-ADP) and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.