

Statement-IIB
Economic Analysis of Non-Development & Development Expenditure
(Excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment)

(Amount in Crore Taka)

Economic Group Range	Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Revenue Expenditure					
4500	Pay of Officers	7,865	7,135	6,910	5,657
4600	Pay Of Establishment	23,188	20,922	22,092	18,371
4700	Allowances	25,429	23,935	23,869	17,091
4800	Supplies and Services	33,243	27,269	27,124	17,111
4900	Repair and Maintenance	7,061	6,795	6,703	5,518
5000	Term Loan Interest	14,536	13,836	15,288	13,383
5100	Floating Loan Interest	1,235	1,229	2,612	2,550
5200	Interest on National Savings Certificates	19,700	15,599	16,736	11,959
5300	Provident Fund Interest	4,000	2,800	3,600	3,575
5400	Postal Life Insurance Interest	35	26	4	1
5500	Other Interest	5	5	1	0
5600	Interest on Foreign Debt	1,946	1,863	1,711	1,646
5800	Subsidies	19,454	15,330	17,729	11,907
5900	Grants in Aid	43,514	45,234	43,963	33,241
6100	Contributions to International Organisation	68	67	66	57
6200	Write-Off of Loans and Advances	4	4	4	0
6300	Pensions and Gratuities	22,940	12,667	16,915	10,632
6400	State Trading	361	561	- 595	- 846
6500	Transfer, Adjustment & Others	7	7	7	1
6600	Block Allocations for Repair	4,798	463	2,499	5,287
6700	Revenue - General	67	339	579	0
Total - Revenue Expenditure :		2,29,456	1,96,086	2,07,817	1,57,141
Capital Expenditure					
6800	Acquisition of Assets	34,556	27,527	24,773	10,281
6900	Acquisition / Purchase and Landed Properties	7,956	9,965	5,761	4,627
7000	Construction and Works	84,218	61,365	66,878	27,396
7100	Investments in Shares and Equities	13,970	3,046	16,946	7,844
7200	Capital Grants	92	169	264	2,614
7300	Loans	10,459	10,616	12,470	13,615
7400	Advances to Government Employees	142	125	139	39
7800	Transaction with IMF	0	0	0	1,455
7900	Development Import Duty and VAT	4,024	1,993	2,358	674
7980	Capital Block Allocation & Misc. Capital Expen.	15,393	6,282	3,199	12,747
Total - Capital Expenditure :		1,70,810	1,21,088	1,32,788	81,292
Non-Development & Development Expenditure (Net) :		4,00,266	3,17,174	3,40,605	2,38,433