

Statement II
Non-Development and Development Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and structural adjustment expenditure)

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Public Services				
Office of the President				
Non-Development	21	19	20	20
Total - Office of the President :	21	19	20	20
Parliament				
Non-Development	298	294	294	196
Development	16	1	1	1
Total - Parliament :	314	295	295	197
Prime Minister's Office				
Non-Development	487	418	411	323
Development	969	845	909	880
Total - Prime Minister's Office :	1,456	1,263	1,320	1,203
Cabinet Division				
Non-Development	60	52	56	43
Development	35	29	42	1
Total - Cabinet Division :	95	81	98	44
Election Commission				
Non-Development	308	340	362	770
Development	762	462	928	229
Total - Election Commission :	1,070	802	1,290	999
Ministry of Public Administration				
Non-Development	1,772	1,788	1,893	1,601
Development	225	114	127	72
Total - Ministry of Public Administration :	1,997	1,902	2,020	1,673
Public Service Commission				
Non-Development	46	44	47	41
Development	28	5	0	0
Total - Public Service Commission :	74	49	47	41
Finance Division				
Non-Development/1 (Excluding Domestic Debt Repayment and Loans & Advances)	43,183	23,034	35,513	7,833
Development	436	323	634	111
Total - Finance Division :	43,619	23,357	36,147	7,944

1. Unexpected expenditure, part of subsidies and incentives & lump allocation for development programmes financed from the revenue budget are included. Tk. 6,500 crore has been allocated for funding Public Private Partnership initiatives and export incentives.

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Internal Resources Division (IRD)				
Non-Development	1,865	1,682	1,879	1,426
Development	340	404	422	106
Total - Internal Resources Division (IRD) :	2,205	2,086	2,301	1,532
Financial Institutions Division				
Non-Development	111	158	161	128
Development	117	96	170	3
Total - Financial Institutions Division :	228	254	331	131
Economic Relations Division				
Non-Development (Excluding Foreign Debt Repayment)	224	226	212	188
Development	37	30	33	34
Total - Economic Relations Division :	261	256	245	222
Planning Division/2				
Non-Development	70	65	78	61
Development	1,262	1,651	1,332	86
Total - Planning Division/2 :	1,332	1,716	1,410	147
Implementation, Monitoring and Evaluation Division				
Non-Development	51	39	40	24
Development	49	215	122	88
Total - Implementation, Monitoring and Evaluation Division :	100	254	162	112
Statistics and Informatics Division				
Non-Development	165	156	198	211
Development	353	293	302	74
Total - Statistics and Informatics Division :	518	449	500	285
Ministry of Foreign Affairs				
Non-Development	1,049	1,033	941	690
Development	140	30	146	0
Total - Ministry of Foreign Affairs :	1,189	1,063	1,087	690
Total - Public Services :	54,479	33,846	47,273	15,240
Local Government and Rural Development				
Local Government Division				
Non-Development	3,142	2,844	2,774	2,445
Development	21,525	19,406	18,548	13,944
Total - Local Government Division :	24,667	22,250	21,322	16,389

2. Estimated development expenditure shown against Planning Division includes lump provision of Tk.1,065.83 crore to be allocated as development assistance to different ministries/divisions on special ground.

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Rural Development and Co-operatives Division				
Non-Development	470	471	463	434
Development	1,414	1,152	914	1,026
Total - Rural Development and Co-operatives Division :	1,884	1,623	1,377	1,460
Ministry of Chittagong Hill Tracts Affairs				
Non-Development	301	301	295	268
Development	849	671	545	476
Total - Ministry of Chittagong Hill Tracts Affairs :	1,150	972	840	744
Total - Local Government and Rural Development :	27,701	24,845	23,539	18,593
Defence Services				
Ministry of Defence - Defence Services				
Non-Development	23,611	22,133	21,248	19,647
Development	680	655	406	282
Total - Ministry of Defence - Defence Services :	24,291	22,788	21,654	19,929
Ministry of Defence - Others Services				
Non-Development	1,435	393	447	359
Total - Ministry of Defence - Others Services :	1,435	393	447	359
Armed Forces Division				
Non-Development	30	31	29	25
Total - Armed Forces Division :	30	31	29	25
Total - Defence Services :	25,756	23,212	22,130	20,313
Public Order and Safety				
Law and Justice Division				
Non-Development	916	915	1,043	872
Development	505	508	474	188
Total - Law and Justice Division :	1,421	1,423	1,517	1,060
Supreme Court				
Non-Development	165	168	155	136
Total - Supreme Court :	165	168	155	136
Public Security Division				
Non-Development	17,231	15,889	17,776	14,058
Development	1,045	884	1,500	1,109
Total - Public Security Division :	18,276	16,773	19,276	15,167

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Anti Corruption Commission				
Non-Development	81	77	79	74
Development	20	10	12	0
Total - Anti Corruption Commission :	101	87	91	74
Legislative and Parliamentary Affairs Division				
Non-Development	22	23	21	15
Development	0	3	3	0
Total - Legislative and Parliamentary Affairs Division :	22	26	24	15
Security Services Division				
Non-Development	1,872	1,562	0	0
Development	994	688	0	0
Total - Security Services Division :	2,866	2,250	0	0
Total - Public Order and Safety :	22,851	20,727	21,063	16,452
Education and Technology				
Ministry of Primary and Mass Education				
Non-Development	13,270	11,535	14,452	11,315
Development	8,752	6,263	7,710	4,909
Total - Ministry of Primary and Mass Education :	22,022	17,798	22,162	16,224
Secondary and Higher Education Division				
Non-Development	16,976	16,334	20,681	17,682
Development	6,165	5,373	6,167	3,908
Total - Secondary and Higher Education Division :	23,141	21,707	26,848	21,590
Ministry of Science and Technology				
Non-Development	436	396	372	347
Development	10,602	3,817	1,697	790
Total - Ministry of Science and Technology :	11,038	4,213	2,069	1,137
Information and Communication Technology Division				
Non-Development	209	224	229	89
Development	3,765	1,595	1,606	866
Total - Information and Communication Technology Division :	3,974	1,819	1,835	955

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Technical and Madrasah Education Division				
Non-Development	4,430	4,335	0	0
Development	839	420	0	0
Total - Technical and Madrasah Education Division :	5,269	4,755	0	0
Total - Education and Technology :	65,444	50,292	52,914	39,906
Health				
Health Services Division				
Non-Development	8,340	9,911	11,252	9,006
Development	7,842	4,918	6,234	3,599
Total - Health Services Division :	16,182	14,829	17,486	12,605
Medical Education and Family Welfare Division				
Non-Development	2,800	0	0	0
Development	1,670	0	0	0
Total - Medical Education and Family Welfare Division :	4,470	0	0	0
Total - Health :	20,652	14,829	17,486	12,605
Social Security and Welfare				
Ministry of Social Welfare				
Non-Development	4,625	4,004	4,104	3,100
Development	208	135	168	141
Total - Ministry of Social Welfare :	4,833	4,139	4,272	3,241
Ministry of Women and Children Affairs				
Non-Development	2,317	2,015	1,982	1,561
Development	258	157	168	129
Total - Ministry of Women and Children Affairs :	2,575	2,172	2,150	1,690
Ministry of Liberation Affairs				
Non-Development	3,566	2,748	2,545	2,111
Development	420	235	466	227
Total - Ministry of Liberation Affairs :	3,986	2,983	3,011	2,338
Ministry of Food				
Non-Development	3,457	2,703	2,003	999
Development	423	239	440	270
Total - Ministry of Food :	3,880	2,942	2,443	1,269

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Ministry of Disaster Management and Relief				
Non-Development	5,867	5,480	5,407	4,446
Development	2,985	3,466	2,597	2,338
Total - Ministry of Disaster Management and Relief :	8,852	8,946	8,004	6,784
Total - Social Security and Welfare :	24,126	21,182	19,880	15,322
Housing				
Ministry of Housing and Public Works				
Non-Development	1,164	1,175	1,273	1,290
Development	2,569	3,999	1,845	2,571
Total - Ministry of Housing and Public Works :	3,733	5,174	3,118	3,861
Total - Housing :	3,733	5,174	3,118	3,861
Recreation, Culture and Religious Affairs				
Ministry of Information				
Non-Development	622	657	663	551
Development	524	176	173	116
Total - Ministry of Information :	1,146	833	836	667
Ministry of Cultural Affairs				
Non-Development	224	257	241	269
Development	193	109	180	104
Total - Ministry of Cultural Affairs :	417	366	421	373
Ministry of Religious Affairs				
Non-Development	216	212	204	216
Development	443	394	321	299
Total - Ministry of Religious Affairs :	659	606	525	515
Ministry of Youth and Sports				
Non-Development	1,059	690	634	576
Development	327	269	288	258
Total - Ministry of Youth and Sports :	1,386	959	922	834
Total - Recreation, Culture and Religious Affairs :	3,608	2,764	2,704	2,389
Energy and Power				
Energy and Mineral Resources Division				
Non-Development	113	43	62	48
Development	2,111	1,068	1,911	1,054
Total - Energy and Mineral Resources Division :	2,224	1,111	1,973	1,102

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Power Division				
Non-Development	49	29	23	16
Development	18,845	13,421	13,040	15,257
Total - Power Division :	18,894	13,450	13,063	15,273
Total - Energy and Power :	21,118	14,561	15,036	16,375
Agriculture				
Ministry of Agriculture/3				
Non-Development	11,800	8,604	11,835	9,012
Development	1,800	1,772	1,841	1,726
Total - Ministry of Agriculture/3 :	13,600	10,376	13,676	10,738
Ministry of Fisheries and Livestock				
Non-Development	914	840	991	885
Development	1,015	822	810	682
Total - Ministry of Fisheries and Livestock :	1,929	1,662	1,801	1,567
Ministry of Environment and Forest				
Non-Development	535	1,494	618	507
Development	585	356	415	401
Total - Ministry of Environment and Forest :	1,120	1,850	1,033	908
Ministry of Land				
Non-Development	995	941	1,072	924
Development	859	449	413	105
Total - Ministry of Land :	1,854	1,390	1,485	1,029
Ministry of Water Resources				
Non-Development	1,252	966	954	928
Development	4,675	3,789	3,758	2,707
Total - Ministry of Water Resources :	5,927	4,755	4,712	3,635
Total - Agriculture :	24,430	20,033	22,707	17,877
Industrial and Economic Services				
Ministry of Industries				
Non-Development	304	256	241	180
Development	1,520	564	1,472	510
Total - Ministry of Industries :	1,824	820	1,713	690

3. To meet the expenditure on fertiliser & other agricultural incentives Tk. 6,000 crore has been allocated in the revised budget of FY 2016-17 and Tk. 9,000 crore has been allocated in the budget for FY 2017-18;

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Ministry of Textiles and Jute				
Non-Development	152	418	145	122
Development	543	285	280	153
Total - Ministry of Textiles and Jute :	695	703	425	275
Ministry of Commerce				
Non-Development	174	186	173	198
Development	438	367	379	235
Total - Ministry of Commerce :	612	553	552	433
Ministry of Labour and Employment				
Non-Development	94	76	105	80
Development	168	214	203	51
Total - Ministry of Labour and Employment :	262	290	308	131
Ministry of Expatriates' Welfare and Overseas Employment				
Non-Development	274	244	273	192
Development	412	237	287	208
Total - Ministry of Expatriates' Welfare and Overseas Employment :	686	481	560	400
Total - Industrial and Economic Services :	4,079	2,847	3,558	1,929
Transport and Communication				
Road Transport and Highways Division				
Non-Development	2,876	2,674	2,749	2,393
Development	16,820	9,403	8,161	6,507
Total - Road Transport and Highways Division :	19,696	12,077	10,910	8,900
Ministry of Railways				
Non-Development	3,012	2,704	2,835	2,066
Development	13,001	9,278	9,115	3,950
Total - Ministry of Railways :	16,013	11,982	11,950	6,016
Ministry of Shipping				
Non-Development	547	522	524	411
Development	2,185	1,708	1,531	1,115
Total - Ministry of Shipping :	2,732	2,230	2,055	1,526

Statement II : Non-Development and Development Expenditure

(Amount in Crore Taka)

Ministry/Division	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
Ministry of Civil Aviation and Tourism				
Non-Development	43	43	60	54
Development	644	473	489	235
Total - Ministry of Civil Aviation and Tourism :	687	516	549	289
Posts and Telecommunications Division				
Non-Development	1,081	1,042	979	713
Development	1,441	1,861	1,534	1,363
Total - Posts and Telecommunications Division :	2,522	2,903	2,513	2,076
Bridges Division				
Non-Development	26	31	31	31
Development	8,404	6,526	9,257	5,266
Total - Bridges Division :	8,430	6,557	9,288	5,297
Total - Transport and Communication :	50,080	36,265	37,265	24,104
Interest				
Domestic				
Non-Development	39,511	33,495	38,240	31,468
Total - Domestic :	39,511	33,495	38,240	31,468
Foreign				
Non-Development	1,946	1,863	1,711	1,646
Total - Foreign :	1,946	1,863	1,711	1,646
Total - Interest :	41,457	35,358	39,951	33,114
Total - Non-Development Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and structural adjustment) (A) :	2,34,262	1,93,302	2,16,098	1,57,320
Developmental Expenditure (B) :	1,55,252	1,12,633	1,12,526	80,760
Memorandum Item :				
Net Outlay for Food Account Operation (C) :	361	561	- 594	- 846
Loans and Advances - Net (D) :	6,879	7,691	8,428	1,063
Non-ADP Employment Generation Programmes (E) :	3,512	2,987	4,147	138
Total - Expenditure (A+B+C+D+E) :	4,00,266	3,17,174	3,40,605	2,38,435

* In the Graph-II Incentive for Agriculture is included in agriculture expenditure.

* In the Graph-II Loans and Advances (Net), Food Account (Net), Miscellaneous Fund and Non-ADP Employment Generation Programmes have been lumped together as "Miscellaneous Expenditure".