

**Statement IX**  
**Resources for Annual Development Programme**

(Taka in Crore)

Description	Budget 2017-18	Revised 2016-17	Budget 2016-17	Actual 2015-16
<b>Internal Resources</b>				
<b>Revenue Receipt</b>				
NBR Tax Revenue	2,48,190	1,85,000	2,03,152	1,46,242
Non-NBR Tax Revenue	8,622	7,261	7,250	5,645
Non-Tax Revenue	31,179	26,239	32,350	21,066
<b>Total - Revenue Receipt :</b>	<b>2,87,991</b>	<b>2,18,500</b>	<b>2,42,752</b>	<b>1,72,953</b>
Deduct :				
Non-Development Revenue Expenditure	2,07,138	1,78,154	1,88,966	1,44,431
<b>Revenue Surplus :</b>	<b>80,853</b>	<b>40,346</b>	<b>53,786</b>	<b>28,522</b>
<b>Other Non-Development/Development Expenditure</b>				
Deduct :				
Non-Development Capital Expenditure	26,875	14,778	26,778	12,378
Programmes Financed from Non-Development Budget	249	370	353	508
Foreign Debt Repayment	8,893	7,510	8,158	6,687
Net Outlay for Food Account Operation	528	739	916	- 846
Non-ADP FFW (Cash)	1,450	1,460	0	597
Loans and Advances (Net)	6,879	7,691	8,429	1,063
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	28,203	23,903	38,938	10,614
Non-Bank Borrowing (Net)	32,149	46,000	22,610	39,737
<b>Total - Internal Resources :</b>	<b>96,331</b>	<b>77,701</b>	<b>70,700</b>	<b>58,486</b>
<b>External Resources</b>				
Add :				
Project Aid	57,000	33,000	40,000	3,516
Others	0	0	0	17,573
<b>Total - External Resources :</b>	<b>57,000</b>	<b>33,000</b>	<b>40,000</b>	<b>21,089</b>
<b>Total Resources :</b>	<b>1,53,331</b>	<b>1,10,700</b>	<b>1,10,700</b>	<b>79,575</b>
<b>Annual Development Programme :</b>	<b>1,53,331</b>	<b>1,10,700</b>	<b>1,10,700</b>	<b>79,351</b>